



## Capital Improvement Projects

This document lists Capital Improvement Projects for the City of Edmond, funded by the 2000 and 2017 CIP Sales Taxes. Capital Improvement Projects are the major projects that expand, renovate, and replace city facilities and infrastructure. Additionally, a Capital Improvement Project can be new construction or land acquisition.

Parks & Recreation Projects		
Project Name	Year Completed	Project Cost
Pelican Bay Aquatic Center Construction	2002	\$3,701,759
Land for Bickham-Rudkin Park	2002	\$1,644,196
Trail Development (Throughout City)	2011	\$4,214,690
Edmond Fine Arts Institute Infrastructure	2005	\$169,815
Multipurpose Activity Center Construction	2005	\$5,600,000
Lighting Upgrades for Tennis Courts at KickingBird Tennis Center	2014	\$26,796
Edmond Recreation & Aquatic Center Construction (Partnership between Edmond Public Schools, YMCA, & City of Edmond)	2014	\$7,000,000 (City Contribution)
Edmond 66 Park & Softball Complex Development	2015	\$6,871,889
Land Purchase for Edmond Center Court	2016	\$2,500,000
Spring Creek Trail (Multi-Purpose Trail from I-35 to Arcadia Lake)	2017	\$3,225,500
Spring Creek Trail Linkage to Integris Hospital	2019	\$1,000,000
Route 66 Trail Phase I	2020	\$3,500,000
Edmond Center Court (Partnership with Edmond Public Schools)	2020	\$8,000,000 (City Contribution)
Expansion of Gracelawn Cemetery	2021	\$3,400,000
Stephenson Park and Streetscape Upgrades	Under Construction	\$6,549,403.90
Service-Blake Soccer Complex	Under Construction	\$5,170,000
KickingBird Golf Renovations	Under Construction	\$20,248,442.16
AC Caplinger Baseball Fields Improvements	In Design	\$8,000,000 est.
Route 66 Trail Connector	In Design	\$3,000,000 est.
Creek Bend Trail	In Design	\$2,400,000 est. (City Contribution)
		<b>TOTAL:</b> <b>\$96,572,491.06</b>

Transportation Projects		
Project Name	Year Completed	Project Cost
Bryant Avenue Traffic Signal Interconnection & Upgrade to Signal Lights	2003	\$800,000
Intersection Improvements at 2 <sup>nd</sup> & Littler – Construction of Turn Lanes	2003	\$97,531
9 <sup>th</sup> Street Traffic Calming – Boulevard to Bryant	2004	\$411,829
Rankin Street Traffic Calming – 5 <sup>th</sup> Street to 9 <sup>th</sup> Street	2004	\$33,569
33rd & Santa Fe Intersection – Collaborative project with the Oklahoma Department of Transportation	2004	\$105,582 (City Contribution)
Streetscape & Drainage Improvements in Downtown	2005	\$1,987,409
Intersection Improvement at Danforth & Santa Fe	2005	\$1,129,450
Culvert Replacement at Edmond Road & Santa Fe	2006	\$539,198
15 <sup>th</sup> Street Improvements – Pine Oak to Edgewood	2007	\$1,403,024
Railroad Improvements	2008	\$95,524
Intersection Improvement at Kelly & 7 <sup>th</sup>	2009	\$636,362
2 <sup>nd</sup> & Bryant Intersection Improvements	2010	\$71,403
Covell Underpass Construction	2010	\$8,144,208
Intersection & Traffic Signal Improvement on 2 <sup>nd</sup> Street at Vista & Bradbury	2010	\$2,272,753
Kelly Parkway Roadway Improvements – 15 <sup>th</sup> to 33 <sup>rd</sup>	2010	\$2,831,563
15 <sup>th</sup> & Broadway Intersection Improvements	2010	\$48,642
Streetscape Pedestrian Linkages Project	2010	\$4,570,234
Kelly Avenue Widening – Danforth to Waterloo	2011	\$2,970,289
33rd Street Parkway Imp – Kelly to Santa Fe	2011	\$1,125,942
Danforth Roadway Widening – Coltrane to North Creek	2011	\$1,250,217
Covell Parkway Widening from Marilyn Williams Rd to Covell	2012	\$17,817,804
5 Section Head Signal Improvements	2014	\$70,026
Improvements on Broadway at Ayers & Edwards	2014	\$148,355
33rd & Broadway Intersection Improvements	2016	\$150,958
Covell & I-35 Infrastructure (Hotel & Conference Center Road Infrastructure)	2016	\$5,708,880
Thomas Drive Overlay: Danforth to Covell	2016	\$300,000
Turn Lanes on Covell at both Santa Fe & Bryant Intersections	2017	\$1,284,945
Intelligent Transportation System (ITS)- PHASE I	2017	\$3,000,000
Covell Widening – Fairfax Lane to I-35	2017	\$6,600,000
Construction of 109 CityLink Bus Stops	2017	\$566,000
2 <sup>nd</sup> & Bryant Intersection Improvements	2019	\$4,700,000
Covell & I-35 Infrastructure Improvements	2019	\$67,011
Downtown Stormwater Improvements & Streetscape	2019	\$2,400,000
Thomas Drive Realignment Project	2019	\$2,500,000
Covell Parkway Initial Phase (Design)	2020	\$525,989
15 <sup>th</sup> & Santa Fe Intersection Improvements	2020	\$500,000
Railroad Quiet Zone Project – Modifications to Crossings	2020	\$4,000,000
Intelligent Transportation System (ITS)- Phase II	2022	\$1,350,000 (City Contribution)
Reconstruction & Resurfacing of Streets (Annual Program)	1996-present	\$38,464,095
Traffic Signals & Turn Lanes for Exit/Entrance Ramps at I-35 & Covell	2022	\$1,750,000
Widening of Covell Parkway from Fairfax Boulevard to Griffin Drive	2022	\$9,636,281

Transportation Projects		
Intersection Improvements at 2 <sup>nd</sup> & Bryant	2023	\$7,500,000
Intelligent Transportation System (ITS) - Phase III	Under Construction	\$3,825,000 (City Contribution)
Traffic Signal on Covell at Cheyenne Middle School	Under Construction	\$811,047
ADA Sidewalk Improvements on 2 <sup>nd</sup> Street from I-35 to Santa Fe Ave	In Design	\$1,900,000 est. (City Contribution)
Intersection Improvements at 2 <sup>nd</sup> and Boulevard	In Design	\$3,500,000 est.
Intersection Improvements at Danforth and Kelly	In Design	\$8,250,000 est.
		<b>TOTAL:</b> <b>\$146,101,120</b>

Public Safety Projects		
Project Name	Year Completed	Project Cost
Video Cameras in Patrol Cars	2002	\$143,675
Firearms Training Facility	2005	\$253,009
Access Control & Video Survey System	2006	\$111,806
Animal Services Facility Construction	2006	\$2,083,043
Remodeling & Upgrades in existing Fire Stations #1, #2, #4, & #5	2008	\$2,347,590
Upgrades for Outdoor Warning Devices	2009	\$587,912
Fire Station #5 & Training Facility - Construction & Equipment	2012	\$6,224,707
Enlarged Booking Area & Addition of Two Holding Cells	2014	\$41,696
Property Room Expansion in Public Safety Center	2014	\$3,787
Public Safety Center & South Support Facility Upgrades	2015	\$37,000,000
Fire Station #2 Relocation & Construction	2019	\$4,220,000
Expansion of Animal Services Shelter Facility	2020	\$4,000,000
		<b>TOTAL:</b> <b>\$57,017,225</b>

City Facility Projects		
Project Name	Year Completed	Project Cost
Downtown Community Center Renovations	2003	\$345,000
Capitalized Consulting Costs	2005	\$100,000
Public Works Center Construction (Cross Timbers Buildings)	2006	\$16,047,277
City Hall, Municipal Court, & Administration Building Renovations	2007	\$604,329
Downtown Detention Facilities	2010	\$2,143,743
City First Parking Plaza	2016	\$801,198
Renovation of Edmond Historical Society Museum	2019	\$1,350,000
Cross Timbers Expansion Phase II	In Design	\$6,200,000 est.
		<b>TOTAL:</b> <b>\$27,591,547</b>