

M E M O



TO:	Mayor and Council	CC:	Steve Commons	Andy Conyers
FROM:	Larry Stevens, City Manager		Jim Smith	Kory Atcuson
DATE:			Steve Murdock	Dave Andren
			Herb Blomquist	Warren Porter
			Casey Moore	
SUBJECT:	Monthly Progress Report –July, 2017			

1. Renovation of Historical Museum

For the past couple of years our people have been working with Anita Schlaht and Deborah Baker at the museum to accomplish the first of several phases of much-needed renovation improvements. The general contractor is DBG Construction. Long-term water issues were addressed through the installation of sump pumps. The contractor completed lead paint abatement, replaced windows, and painted window frames. A subcontractor cleaned the exterior of the building, waterproofed it from ground level, installed waterproofing materials below ground level, and a French drain system on both the north and west sides of the building. All of the work in the initial phase is now complete except for the punch list items. The cost of this initial work is \$202,090, funded through the 2000 capital improvements sales tax. Of course all of work has been done in compliance with the requirements of the State Historical Preservation Office.

Phase 2 renovations include remodeling of the restroom to include ADA improvements, LED lighting and electrical upgrades. This phase should go out to bid by the end of August and work will start this fall.

Phase 3 renovation involves upgrading/replacement of the heating and air conditioning systems.

All of the Phase 2 and 3 work will also be funded through the 2000 sales tax.

2. Sales Tax—and also Use Tax

Beginning with this first report of the new fiscal year, we will now be including use tax as well as sales tax in this monthly review. Although the amount is not nearly as large, use tax collections are an important source of our revenue. Warren had the good idea to begin including use tax collections in our monthly discussions. In some situations use taxes will be converted to sales taxes for reporting purposes, as this will happen with the collections from Amazon when that company acquires a physical location (nexus) in Oklahoma. As a result, it is more realistic to talk begin talking about both of these in the same context. Of course we also continue to identify these two revenue sources separately for public safety allocations, parks allocations and CIP funds, which the revised report does as well.

3. *Trail Projects*

The City has a number of trail projects we are actively pursuing. The following is a listing of each project.

Spring Creek Trail – From I-35 to Spring Creek Park - This 3.2 mile 18 foot wide trail is currently under construction with asphalt work to begin on the length of the trail on July 12. The other big element of the project is the Snow Canopies and we are trying to finalize the schedule for that work to be completed. We do believe that the project will be substantially completed before the end of summer.

I-35 Frontage Road Trail Access – In a separate project we are working to get access to the new Spring Creek Trail from the frontage road on I-35. We have a design plan for the project and we have some funding from ODOT to help us with the connection. This access would be to our side path connection on Fox Lake Lane to the new Spring Creek Trail. At that point, there would be connectivity to the existing Fox Lake trail that runs from Fox Lake Lane to 15th St. Additional construction with this project would also include side path extensions from 15th along the I-35 Frontage Road north to the Mercy entrance.

Integrus Trail Head Connection -On tonight's agenda is a contract amendment to design a quarter-mile trail connection that would go from the Spring Creek Trail to the parking lot of the Integrus Medical Office Building. As soon as the design work is completed on this spur off the trail, we will move forward with construction before the end of the calendar year.

Route 66 Trail - This is a section of trail that is a part of the overall trail plan around Arcadia Lake. This particular section is part of an ODOT construction project which is under design. The trail is being planned from Midwest Blvd to Post Road which is a 2.44 length of trail. Initial construction will be between Edmond Park and Central State Park at the lake which is just over 1.5 miles. We have needed to coordinate the designed to accommodate a new waterline extension which is planned in the future along Route 66. Right now we believe the project will be in an ODOT Fall bid letting.

Creek Bend Trail – This section of trail would extend from the new Spring Creek Trail and go West to Coltrane. This would be a 1.2 mile 12'-14' wide trail paved trail. We believe we have secured ACOG TAP (Transportation Alternatives Program) funding for this project. We have initial design work completed on this trail and will soon begin the process of right-of-way acquisitions for the project.

Respectfully submitted,

Larry Stevens
City Manager

